

BURLINGTON TOWNSHIP BOARD OF EDUCATION
PROPOSED BUDGET 2015-2016
As of February 3, 2015

DRAFT - NOT YET COMPLETE

REVENUES						
DOE Line	Description	Account Number	2014-2015	2015-2016 Proposed Budget As of February 3, 2015	Change	NOTES
REVENUES						
00121	Budgeted Fund Balance	10-303	205,428.00	201,487.00	(3,941.00)	From audit
00121	Additional Aid				0.00	Additional state aid not re-occurring
00121	Budgeted Fund Balance	10-303	2,095,157.00	1,500,000.00	(595,157.00)	
00150	Local Tax Levy	10-1210	38,033,254.00	38,793,919.00	760,665.00	
00200	Tuition	10-1300	39,000.00	24,000.00	(15,000.00)	Homeless tuition paid by State of NJ, cannot count on this
00242	Transportation from Other LEA's	10-1420-1440	15,000.00	15,001.00	1.00	
00251	Interest Earned on Capital Reserve Fund	10-1xxx	2,000.00	500.00	(1,500.00)	
00252	Other Restricted Misc- Pre-K Tuition	10-1xxx	15,000.00	15,000.00	0.00	
00253	Unrestricted Misc Revenue - Interest	10-1xxx	15,000.00	15,000.00	0.00	Interest, rebates, miscellaneous
	Unrestricted Misc Revenue - E-rate	10-1xxx	101,267.00	50,000.00	(51,267.00)	E-rate on Xtel, Spectrotel, Verizon Wireless and Comcast (Services included as whole amount)
	Shared Service Revenue	10-1xxx	390,800.00	12,000.00	(378,800.00)	This is the total amount to be paid by Edgewater Park Schools and Township of Burlington. The additional expense is included in appropriations. The net is about 12000
00354	Other Aid - Extraordinary	10-3131	490,000.00	400,000.00	(90,000.00)	Although this is difficult to determine at this point in time, the state has allotted monies for EXAID over the last couple of years
00363	Categorical Special Education Aid	10-3132	2,283,101.00	2,283,101.00	0.00	State Aid flat
00366	Equalization Aid	10-3176	14,972,792.00	14,972,792.00	0.00	State Aid flat
00367	Categorical Security Aid	10-3177	423,257.00	423,257.00	0.00	State Aid flat after addition from state after final budget
00369	Categorical Transportation Aid	10-3121	707,284.00	707,284.00	0.00	State Aid flat after addition from state after final budget
	Under Adequacy Aid		34,377.00	34,377.00	0.00	
	PARCC Readiness Aid		40,040.00	40,040.00	0.00	
	Per Pupil Growth Aid		40,040.00	40,040.00	0.00	
00390	SEMI	10-4200	39,568.00	57,458.00	17,890.00	
00408	Adjustment for Prior Year Encumbrances				0.00	

0.01292

